

**Village of Tarrytown  
2011-2012 Adopted Budget**

<b>REVENUE SUMMARY</b>	ACTUAL	ADOPTED	ADOPTED	AMOUNT	PERCENT
<u>ACCOUNT</u>	<u>RECEIVED</u>	<u>BUDGET</u>	<u>BUDGET</u>	<u>CHANGE</u>	<u>CHANGE</u>
	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>		
<b>General Fund</b>					
Total Other Property Tax Items	1,530,658	1,410,000	1,480,000	70,000	4.96%
Total Non-Property Tax Items	441,029	430,500	465,000	34,500	8.01%
Clerk Fees	3,666	4,000	4,500	500	12.50%
Total Public Safety	95,728	122,000	127,000	5,000	4.10%
Total Transportation	908,453	1,027,350	1,027,350	0	0.00%
Total Departmental Fees	246,656	235,500	251,000	15,500	6.58%
Total Home & Community	28,896	31,500	31,000	(500)	-1.59%
Total Intergovernmental Charges	14,522	295,181	296,765	1,584	0.54%
Total Use of Money and Property	137,433	95,120	91,272	(3,848)	-4.05%
Total Licenses and Permits	201,932	286,000	296,000	10,000	3.50%
Total Fines and Bail Forfeitures	994,144	560,000	552,000	(8,000)	-1.43%
Total Miscellaneous	87,125	54,000	130,000	76,000	140.74%
Total Inter-Fund Revenues	35,000	35,000	35,000	0	0.00%
Total State Aid	358,141	195,000	221,000	26,000	13.33%
Federal Aid Public Safety	0	0	0	0	0.00%
Total Use of Surplus	0	600,000	600,000	0	0.00%
 Total General Fund	 <u><u>5,083,384</u></u>	 <u><u>5,381,151</u></u>	 <u><u>5,607,887</u></u>	 <u><u>226,736</u></u>	