

**Village of Tarrytown
2011 - 2012
Adopted Budget**

TAX RATE SUMMARY										
Dollar Amounts in \$1,000's										
<u>General Fund</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>
Expenditures	12,700	13,789	15,465	16,694	17,569	18,645	19,580	19,728	20,168	20,167
Revenues	3,670	3,764	4,510	4,940	5,069	5,337	5,781	5,328	5,781	6,008
Tax Levy	9,030	10,025	10,955	11,754	12,499	13,308	14,040	14,400	14,387	14,159
Assessed Valuation	63,409	62,251	61,917	60,303	60,226	59,578	59,698	59,505	57,788	54,397
Tax Rate per \$1,000 of Assessed Valuation	142.41	161.04	176.93	194.92	207.53	223.37	235.19	242.00	248.96	260.29
Dollar Increase	10.62	18.63	15.89	17.99	12.63	15.83	11.81	6.81	6.96	11.33
Percentage Increase	<i>8.06%</i>	<i>13.08%</i>	<i>9.87%</i>	<i>10.16%</i>	<i>6.48%</i>	<i>7.63%</i>	<i>5.29%</i>	<i>2.90%</i>	<i>2.88%</i>	<i>4.55%</i>