

**VILLAGE OF TARRYTOWN
BOARD OF TRUSTEES
WORK SESSION 6:00 P.M.
WEDNESDAY, JANUARY 13, 2016
Tarrytown Village Hall
One Depot Plaza, Tarrytown, New York**

Amended January 11, 2016

Board of Trustees Concerns

Open Session

1. Stop Sign Request
2. Proposal –Traffic Engineering Services for Train Station Waterfront Study Area
3. Sidewalks – Benedict Avenue
4. Parking – Meadow Street
5. **Water Rates**
6. **Bids, Cleaning of Village Buildings**

Executive Session

- 1A. Lawsuit
- 2A. Day Camp Director
- 3A. Motor Equipment Operator
- 4A. Retirement Incentive
- 5A. Eastview Pump Station Bid

**VILLAGE OF TARRYTOWN
VILLAGE ADMINISTRATOR'S OFFICE
MEMORANDUM**

TO: Trustees Basher, Butler, Hoyt and McGovern
FROM: Water Rate Committee
RE: Water Rate Proposals
DATE: January 11, 2016

The Water Rate Committee created by the Board of Trustees has met on two occasions and has reviewed a number of options associated with water rate increases. The committee is made up of Mayor Fixell, Trustees McGee and Zollo, Village Treasurer Hart and Village Administrator Blau. The committee was considering the creation of tiers for residential customers and the creation of a new water billing category, Mixed-Use Residential, to address the downtown commercial district where there is commercial on the first floor and residential on the upper floors.

At the current time, it is the recommendation of the committee to propose a 5% increase for residential and a 5% increase in the base for commercial plus an increase in the tiers from 12.5% to 15% between tiers. The committee will continue to meet to evaluate the rate and billing category items noted in the first paragraph; however, the committee wanted to commence the process of adopting an increase to bring in additional revenue to the Water Fund while the additional evaluation continues.

It is anticipated that the proposed increases will generate the following additional monthly revenue for the Water Fund.

Commercial (27.79% of water consumption) – additional \$67,942 generated

Residential (72.21% of water consumption) – additional \$160,491 generated

| Residential Rate Increase Proposal of 5% | | | | |
|--|---|----------|---|-------------|
| Billing Category | Current Rates | \$ Value | 5% Increase | \$ Increase |
| Senior Citizen | \$44.22 per 1,000 cf | \$44.22 | \$46.43 | \$2.21 |
| Resident | \$59.29 per 1,000 cf | \$59.29 | \$62.25 | \$2.96 |
| Outside Village Resident | \$88.93 per 1,000 cf | \$88.93 | \$93.38 | \$4.45 |
| Commercial Rate Increase Proposal of 5% of Base and Increase in Tiers from 12.5% to 15% | | | | |
| Billing Category | Current Rates | \$ Value | 5% Increase in Commercial Base Rate and 15% Between Tiers | \$ Increase |
| Inside Village Commercial | \$59.29 per 1,000 cf for first 2,000 cf | \$59.29 | \$62.25 | \$2.96 |
| | \$66.69 per 1,000 cf for next 5,000 cf | \$66.69 | \$71.59 | \$4.90 |
| | \$75.04 per 1,000 cf for next 5,000 cf | \$75.04 | \$82.33 | \$7.29 |
| | \$86.28 per 1,000 cf thereafter | \$86.28 | \$94.68 | \$8.40 |
| Outside Village Commercial | \$88.93 per 1,000 cf for first 2,000 cf | \$88.93 | \$93.38 | \$4.45 |
| | \$100.04 per 1,000 cf for next 5,000 cf | \$100.04 | \$107.38 | \$7.34 |
| | \$112.56 per 1,000 cf for next 5,000 cf | \$112.56 | \$123.49 | \$10.93 |
| | \$129.42 per 1,000 cf thereafter | \$129.42 | \$142.01 | \$12.59 |

CLEANING OF VARIOUS BUILDINGS BID REVIEW

Bids Opened - January 8, 2016 @ 3:00 p.m.

| Bidder | Tarrytown Bid | Hastings Bid | Tarrytown + Hastings Bid | Cleaning of Windows | Percentage Increase for Year 2 |
|-----------------------------------|---------------|--------------|--------------------------|---------------------|--------------------------------|
| Advanced Building Maintenance | \$69,948.00 | \$49,980.00 | \$119,964.00 | \$11,990.00 | 0% |
| Apple Maintenance Service, Inc. | \$49,913.72 | \$44,664.00 | \$94,577.72 | \$6,500.00 | 3% |
| Building Service Industries | \$62,400.00 | \$46,800.00 | \$114,600.00 | \$5,400.00 | 0% |
| Corona Cleaning Services | \$69,000.00 | \$50,000.00 | \$125,000.00 | \$6,000.00 | 3% |
| Guardian Service Industries, Inc. | \$63,108.00 | \$45,780.00 | \$113,788.00 | \$4,900.00 | 3% |
| Y.E.S Enterprises Inc. | \$46,000.00 | \$36,000.00 | \$80,000.00 | | 0% |